

Community Outreach Van Project - Timeline

ACTIVITY	PLAN START	PLAN DURATION (WEEKS)	ACTUAL START	ACTUAL DURATION	OWNER
VAN Procurement and Upfit					
Order van chassis from LeM	7-Apr	1			Amy L
Review and finalize bid specs for upfit RFP	8-Apr	1			Ken D
COFC RFP review and posting	25-Apr	4			Jake R (COFC)
Review and evaluate RFPs and select vendor	2-May	2			Ken D
Deliver Chassis to vendor	9-May	2			
Upfitting of van	23-May	16			
Deliver Upfitted van to LeM	19-Sep	1			
LeM converts and delivers van	26-Sep	8			

Community Outreach Van Project - Budget

	PRPLD	ARPA	Bohemian	Total Cost
Van Chassis	72,357	-	50,000	122,357
Upfit	77,643	52,958	-	130,601
	150,000	52,958	50,000	252,958