









SOUTHEAST COMMUNITY CENTER

Recreation | Aquatics | Library | Innovation

Library Board Meeting

AGENDA



Project Update

- Project Overview: Purpose, Goals, & Timeline
- Schematic Design Review
- Funding, Budget, & Current Cost Estimates
- Communications & Community Engagement
- City Updates
- Next Steps: IGA Development & Key Decision Points





Project Overview: Purpose, Goals, & Timeline

PROJECT PURPOSE & GOALS

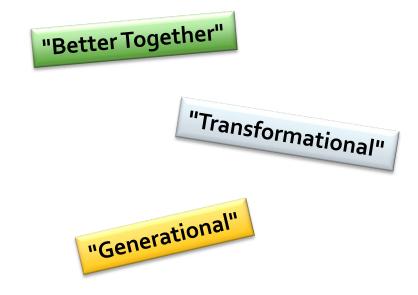


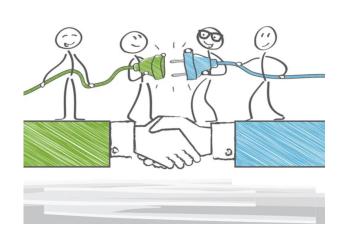






The purpose of the SECC is to provide a <u>vibrant</u>, <u>relevant</u>, <u>enduring</u>, and <u>innovative</u> community destination for generations of residents of Fort Collins, the Library District, and the PSD community, with one-stop access to recreation, aquatics, and library services and resources. By joining together to create and operate this facility, partners will <u>maximize and enhance their individual investments</u> and provide increased convenience, <u>better services</u>, and <u>more varied uses</u> than would be possible in separate standalone facilities.





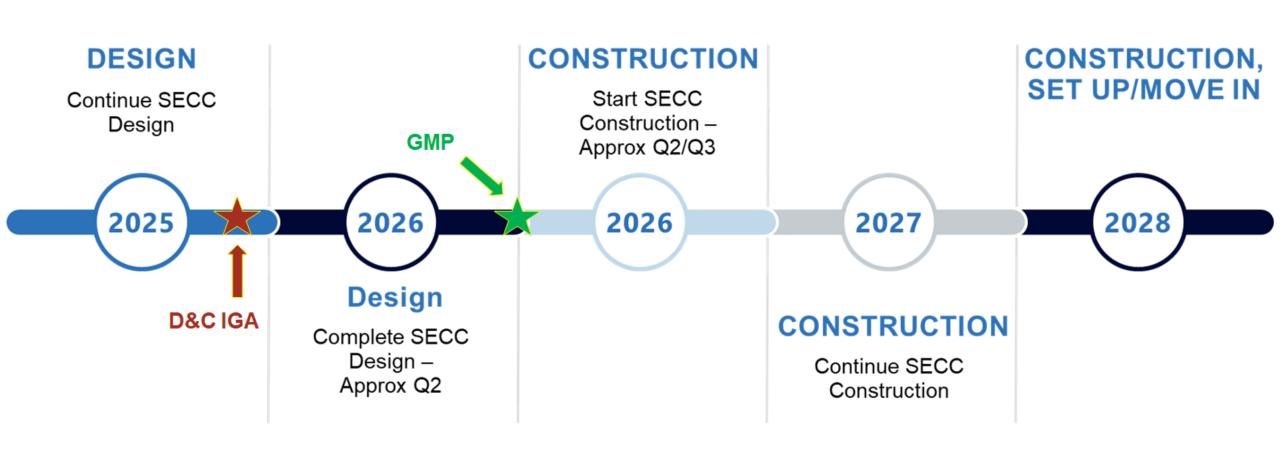




SOUTHEAST

COMMUNITY CENTER

PROJECT TIMELINE & MILESTONES







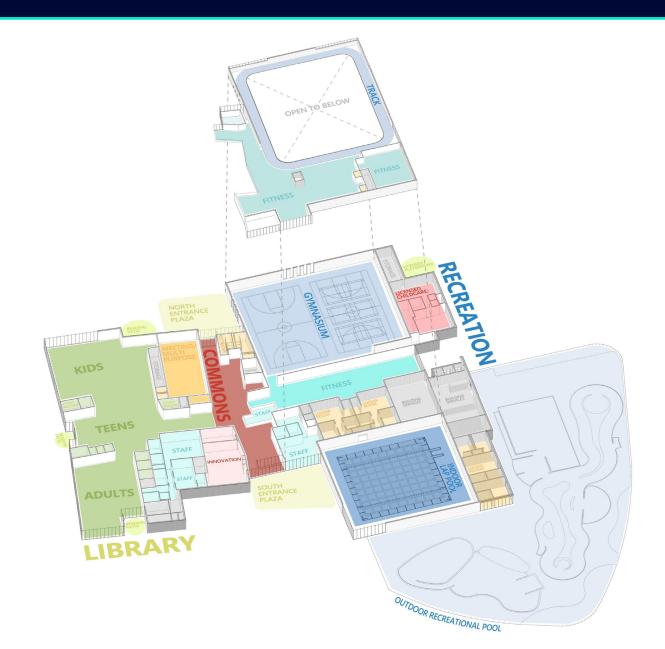


Schematic Design Review



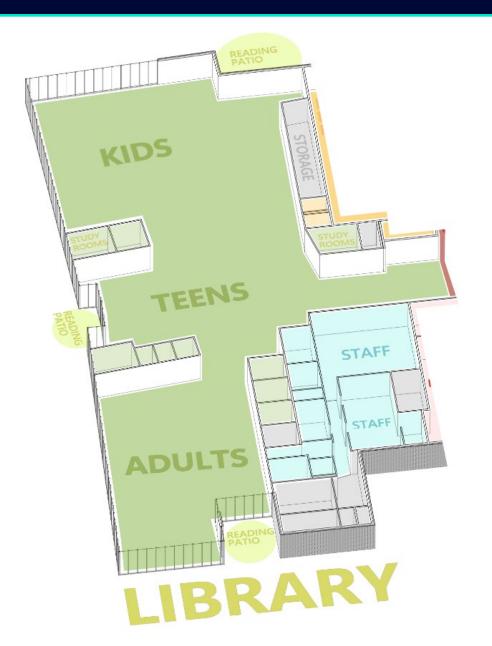
FLOOR PLAN OVERVIEW





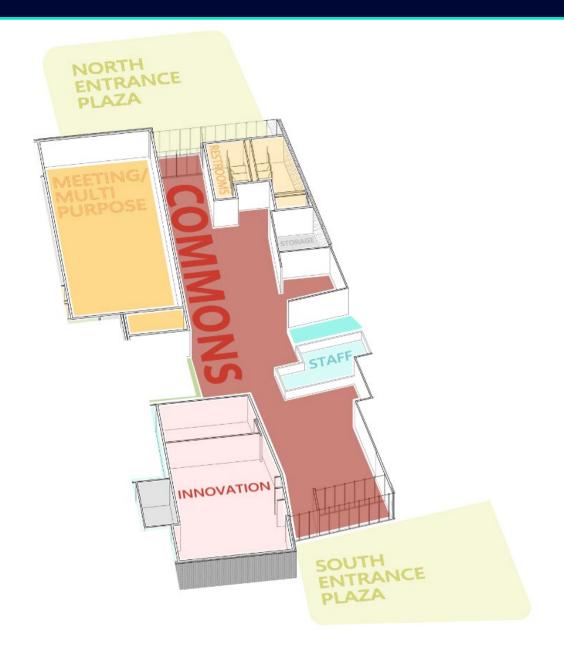
FLOOR PLAN OVERVIEW - LIBRARY





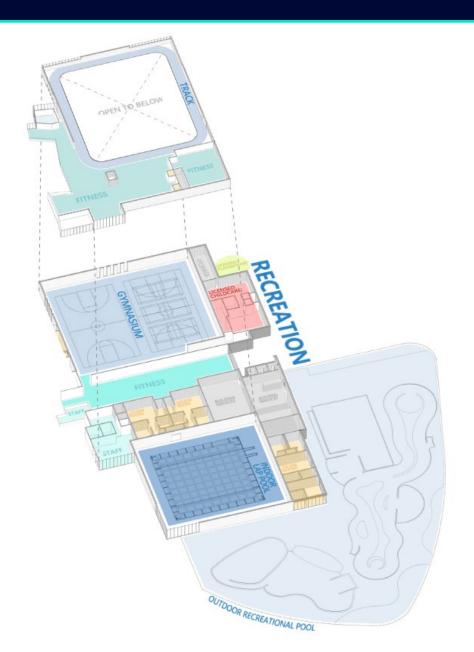
FLOOR PLAN OVERVIEW - COMMONS





FLOOR PLAN OVERVIEW - RECREATION









*Initial rendering; not final design

Plan Overview





*Initial rendering; not final design

Library Entrance





*Initial rendering; not final design

Staff & Innovation





*Initial rendering; not final design

Adult Collection





*Initial rendering; not final design

Teens & Popular



*Initial rendering; not final design

Children's Collection





*Initial rendering; not final design

Multipurpose

Exterior Virtual Tour

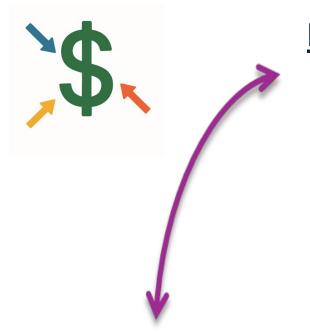




Funding, Budget, & Current Cost Estimates

FUNDING & BUDGET OVERVIEW





Funding Overview

Poudre Libraries
City of Fort Collins
Other Funding Sources

\$23M max

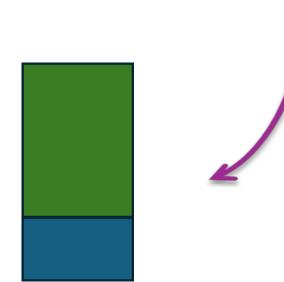


Cost Shares/Splits



Hard Construction Costs ~ 70-80% of total

Soft Costs & Contingencies ~ 20-30% of total

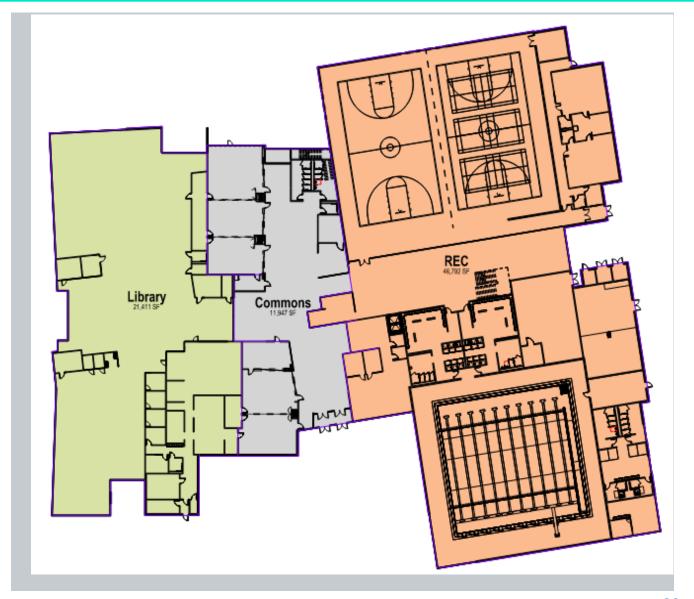


COST UPDATES



Library Scope SD Pricing Basis

- 100% Library Area
- 30% Commons
- 30% Site Development



COST UPDATES

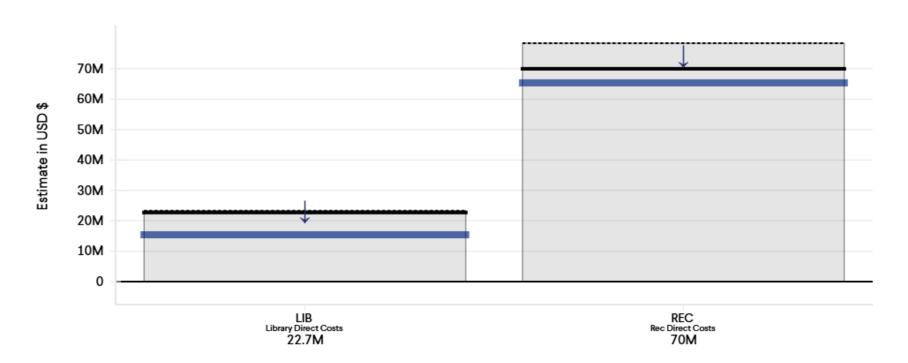


S= Schematic COMMUNITY CENTER	Estimate Total	\$101,709,137
	Accepted Changes	-\$8,979,029
	Project Running Total	\$92,730,108
	Gap	-\$11,953,223
As of 09/18/2025, 10:35 AM	Budget	\$80,776,885

Estimate

Grouped by Cost Responsibility





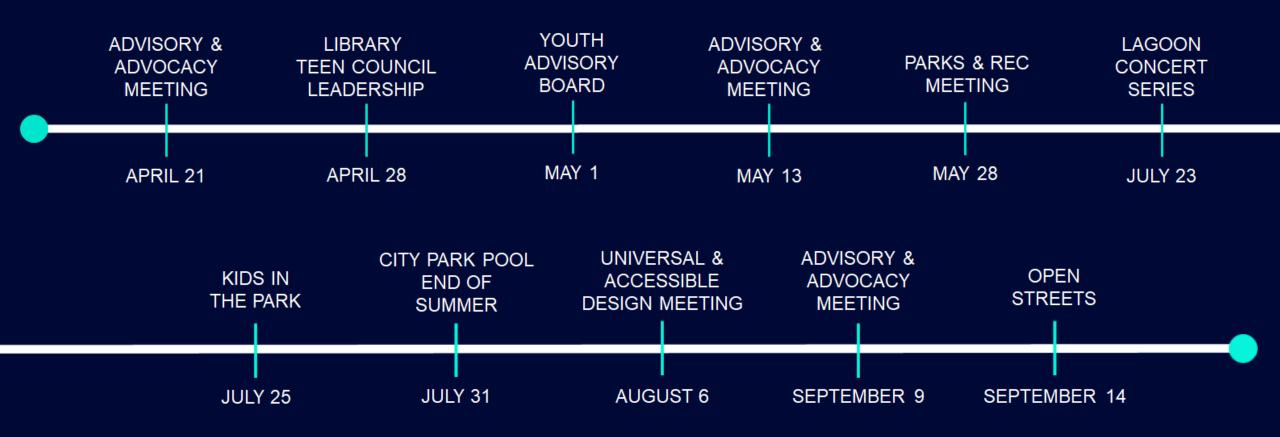




Community Engagement & Communication

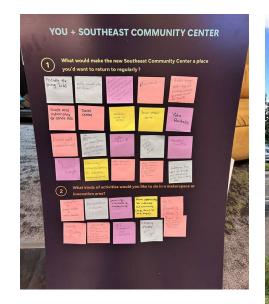
SOUTHEAST COMMUNITY CENTER

COMMUNITY ENGAGEMENT TIMELINE



COMMUNITY ENGAGEMENT EVENTS

SOUTHEAST COMMUNITY CENTER















COMMUNITY ENGAGEMENT RESPONSE THEMES



Q: What would make the new Southeast Community Center a place you'd want to return to regularly?

Family & Child-Friendly Spaces



Accessibility & Inclusivity



Community & Social Spaces



Nature & Sustainability



Library



COMMUNITY ENGAGEMENT RESPONSE THEMES



Q: What kinds of activities would you like to do in a makerspace or innovation area?

Crafts & Creative Arts



STEM & Innovation



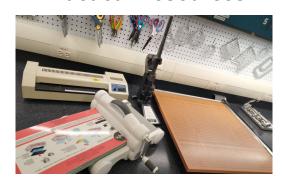
Technology & Digital Skills



Community & Interaction

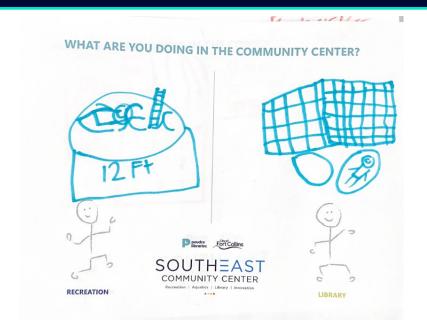


Hands-On Tools & Practical Resources

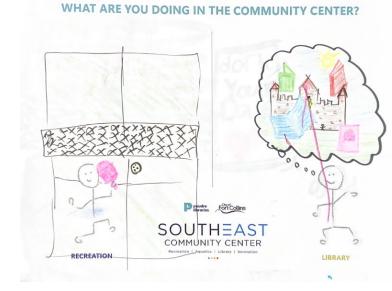


ENGAGING KIDS

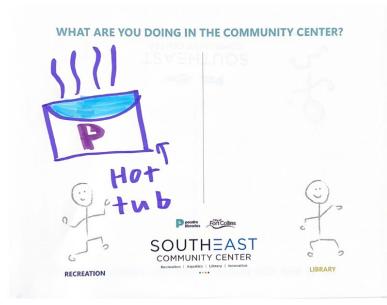
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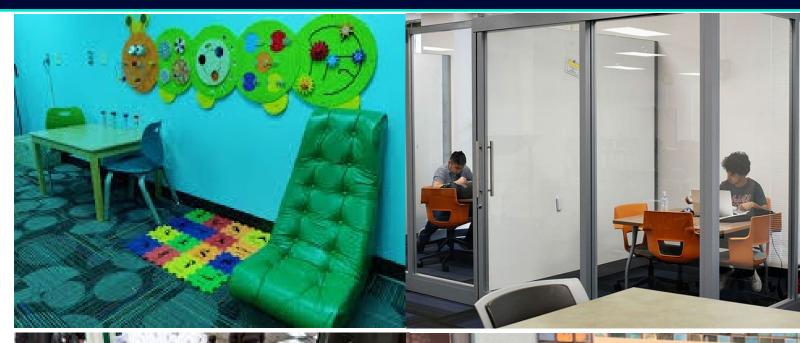


UNIVERSAL / ACCESIBLE DESIGN MEETING TAKEAWAYS



Library & Learning Spaces

- Zones & Accessibility
- Inclusivity
- Programming
- Casework & Caregiver Support
- Facilities





UNIVERSAL / ACCESIBLE DESIGN MEETING TAKEAWAYS

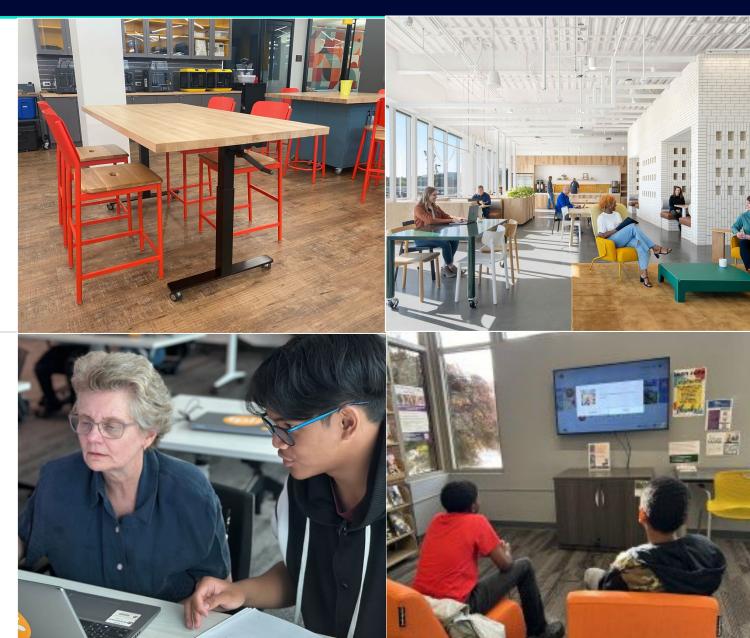
SOUTHEAST COMMUNITY CENTER

Commons

- Community Needs
- Furniture & Layouts
- Information & Wayfinding

Makerspace

- Technology & Tools
- Intergenerational Connections



UNIVERSAL / ACCESIBLE DESIGN MEETING TAKEAWAYS



General Recommendations

- Engagement and Consultation
- Sensory Design
- Flexibility and Variety



ADVISORY & ADVOCACY MEETING TAKEAWAYS

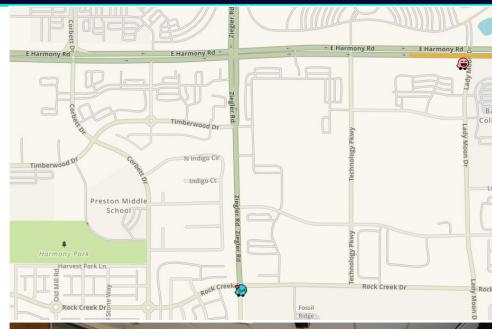
SOUTHEAST COMMUNITY CENTER

Commons / General

- Safety and Accessibility
 - Make the Harmony Rd. crossing safer along Ziegler
 - Better signage could help direct traffic to the safest routes
 - Request to expand bus service for this area
- Collaborate with PSD
 - Student-run coffee shop

Library

- Great interest in the makerspace / innovation area
- Opportunity for unique programs





PUBLIC COMMUNICATION MIX



Project website (ourcity.fcgov.com/secc)

Informational boards

Yard signs

Media relations

Event booth

Social media

Newsletters

Email

Library website

FC Recreation website



Home / Parks, Recreation & Natural Areas Hub / Southeast Community Center (SECC)

Southeast Community Center (SECC)











ABOUT THE SOUTHEAST COMMUNITY CENTER

In 2023, the City of Fort Collins and Poudre Libraries announced a joint commitment to open a new community center and library in southeast Fort Collins.

The community center, which was promised to voters in 2015 as part of the approved Community Capital Improvement Program, will feature multi-use spaces for recreation, fitness, creativity, innovation, intergenerational programs, a state-of-the-art public library and both indoor and outdoor aquatic facilities.







City Updates





IGA Development & Key Decision Points





Thank you!